



Caring for the Community Since 1866

HONORING OUR PAST | CELEBRATING OUR PRESENT | BUILDING OUR FUTURE

Pillars of Philanthropy

2015 Report to the Community





CELEBRATING WARTBURG'S 150TH ANNIVERSARY

Wartburg is celebrating our 150th Anniversary in 2016! Since 1866, we have been blessed by the commitment of loyal philanthropists and volunteers who have continuously affirmed and strengthened our mission – to provide ministries of healing and hope through comprehensive services nurturing the body, mind and spirit of those entrusted to our care. We are forever grateful to our benefactors, whose generosity for the past century and a half has enabled us to care for the community.

In celebration of our 150th Anniversary, we have been discovering, archiving and preserving our rich history. Everything we have uncovered reminds us of the many people who provided and received care at Wartburg and the importance of our role in caring for the community. Our archival treasures, stories, photographs and artifacts are being highlighted in a variety of ways:

- A digital historical archive at www.creativeagingstories.com allows users to quickly experience 150 years of history, as well as see Wartburg today, at the click of a button;
- Historical banners installed in buildings around campus feature Wartburg's rich heritage;

- Wartburg's "Honoring Our Past, Celebrating Our Present, Building Our Future" traveling exhibit examines Wartburg's continuous role in caring for the community – first orphaned children and now seniors – over the past 150 years featuring our success in providing programs and services to meet the ever changing needs of those entrusted to our care. The exhibit was recently hosted by the Mount Vernon Public Library (Mount Vernon, NY);
- Wartburg's Walking Tour is a self-guided outdoor stroll on our breathtakingly beautiful 34-acre campus featuring individual stations. Each station will enable viewers to relive Wartburg's history by learning about the individuals, programs and services, and buildings through photographs and stories.

We invite everyone to experience our amazing history through one of these mediums. As we continue to build for the future, just as those who came before us did, we welcome any Wartburg news of the past, or present, that can become a part of our historical archives.

Wartburg's 1921 Annual Report featured Mother Zeitfuss, the oldest resident at 90 years old, spending time with the youngest resident at 20 months.

Wartburg's Mission

Wartburg provides ministries of healing and hope through comprehensive services that nurture body, mind and spirit.





David J. Gentner
President & CEO

150 Years of Caring for the Community!

Dear Friends,

I am honored to be a part of Wartburg's 150th Anniversary celebration in 2016. This historic milestone is not one easily attained in today's ever-changing world. For 150 years, Wartburg has remained steadfast in our mission to care for the community by providing comprehensive services that nurture body, mind and spirit. From caring for orphaned children to providing wide-ranging services for seniors, our goal has always been to provide innovative programs and superior care, while respecting the individuality of everyone we serve.

We have been fortunate in the men and women who have shared their talents and dedicated their lives to helping those most in need of assistance. From our founder, Rev. Dr. William Passavant, who was moved by the sight of children orphaned by the Civil War and sought to establish a home for them, to our first benefactor, Peter Moller, who donated more than \$30,000 to build a "living memorial" to his late son, establishing Wartburg on 121 acres of farmland in Mount Vernon, NY.

We responded to a growing concern to provide adequate housing and medical care for seniors by building the Mary Louise Heins Home for the Aged – a contemporary facility when it opened in 1897. By 1969, Wartburg was the first institution in Westchester County providing three levels of care for the aging – independent living, intermediate care and a nursing home.

Today, Wartburg remains dedicated to providing premier care to seniors – how and when they need it. To bring our caring staff to the larger community, in September 2015 we opened our Outpatient Rehabilitation Clinic in our state-of-the-art Rehabilitation and Adult Day Services Center. Now, anyone who needs rehabilitative care while convalescing at home can have peace of mind knowing that Wartburg provides the same level of innovative therapies our inpatients receive.

In 2015, Wartburg was selected by *U.S. News and World Report* as one of the "Best Nursing Homes" in the greater New York region for the fifth consecutive year. In addition, The American College of Health Care Administrators bestowed the 2015 Eli Pick Facility Leadership Award on Paula Ress, LNHA, MBA, Vice President and Administrator of Wartburg's skilled nursing facility and adult day services. We were also recognized by The Westchester County (NY) Chapter of The Links, Incorporated, as they presented Wartburg with their prestigious 2015 Legacy Award. Furthermore, PBS's *Visionaries*, featuring Wartburg's Council for Creative Aging & Lifelong Learning, was the recipient of a 2016 Telly Award for excellence in a documentary.

Whether seniors attend our Adult Day Services or Home Care Programs, use the Inpatient/Outpatient Rehabilitation Center, live in one of our independent or assisted living residences, or come for the compassionate care provided in our nursing home, the services they receive are still based on the same principles outlined by the founding generation – to care for the members of our community – body, mind and spirit.

On behalf of our residents, their families, our staff and our board of directors, thank you for your support of our mission. You are an important member of our Wartburg family. Together, we will continue to meet the growing challenges of caring for seniors today – and for generations to come.

Sincerely,

David J. Gentner
President & CEO

Living Your Best Life at Wartburg

A Place to Call Home

Since 1866, we have remained steadfast in our goal to ensure those living at Wartburg feel right at home. For more than 150 years, we have been providing a warm and inviting home for members of our community while providing premier care that helps our residents live their lives with dignity and as much independence as possible.

THE WARTBURG ORPHANS' FARM SCHOOL

Our approach has always been unique. When we opened as The Wartburg Orphans' Farm School in 1866 to care for children who lost their parent(s) in the Civil War, our goal was to create a home for children in need of a safe haven. We housed children into different cottages by age and gender across our 121-acre campus, believing that separate living spaces were more conducive to creating a homelike environment. Each cottage had its own houseparent who nurtured and helped raise the children in their care.

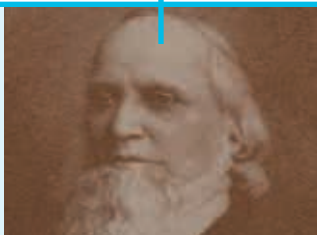
Providing a home was not enough. To make a difference in the lives of these children, they needed to be part of a family. Every child who came here was legally adopted by Wartburg. The director and his wife became their parents, fellow orphans became siblings and Wartburg remained their home for life.

As the children went out into the world and lived their lives, in their later years they returned "home" to Wartburg. We were one of the first senior care providers, opening our first senior residence in 1897. For the next 82 years, Wartburg would remain home to both children and seniors alike – providing an "intergenerational environment" for all those living within the community. In 1979, Wartburg ceased its program of caring for children after 113 years.



The Wartburg Orphans' Farm School's goal in caring for children was to create a real home for children in need of a safe environment. Children were housed in homes by age and gender, as reflected in the Christmas photo above taken in the "young girls home."

1866



Wartburg is founded by Rev. Dr. William Passavant.

1866



Rev. George Holls, his wife and six orphans move into old farmhouse.

1870



Peter Moller underwrites Moller Building in memory of his son.

1882



Charles Hauselt donates funds to build chapel/school.

“It has been our highest ambition and unwearied effort to make a happy, healthful and cheerful home of the Wartburg.”

Rev. Dr. Gottlieb Berkemeier,
Wartburg Director 1885-1921

Today, Wartburg continues its legacy. The people we care for are our family and their needs are our top priority. We remain one of the best senior residential and healthcare service providers in Westchester County through our continuum of care. We actively develop new and innovative programs to benefit our residents, and their families, while ensuring they continue to feel right at home. Wartburg's 34-acre campus offers seniors residential services featuring independent living, assisted living and a skilled nursing facility.

INDEPENDENT LIVING

Wartburg offers independent living options with all the comforts of a retirement community on a rental basis – with no entrance fees or long-term commitments – in your choice of step-free townhomes at Lohman Village or affordable apartments at Friedrichs Residence.

ASSISTED LIVING

In our assisted living community, residents of Wartburg's Meadowview receive the convenience of three meals a day, 24/7 concierge service, daily housekeeping and weekly laundry services, local transportation and a full program of social and recreational opportunities. As part of our continuum of care, we offer a special Memory Care unit for those with Alzheimer's disease or dementia, led by specially trained staff to provide innovative and enriching activities for our residents.



Anne Robibero, the first resident to move into Friedrichs Residence in 2013, enjoys the facility's multi-family affordable housing along with all the amenities of a retirement community.

SKILLED NURSING FACILITY

At Waltemade's Skilled Nursing Center, an individualized care plan, utilizing traditional and innovative treatments, is determined by experienced professionals who may include a physician, psychiatrist, dentist, ophthalmologist and audiologist as well as a licensed physical and occupational therapist and speech pathologist. Special services are offered to meet an individual's changing needs, including a dedicated Memory Care neighborhood led by specially trained nurses and staff in a cheerful and restraint-free environment. Our multidisciplinary hospice team, featuring medical specialists, social workers, counselors and chaplains, help families move forward in the best way possible.

1885



Rev. Dr. G. Berkemeier begins 36 years of dynamic, innovative leadership.

1891



Rev. Dr. G. Berkemeier initiates the “family system” of caring for children.

1897



Mary Louise Heins Memorial Home for the Aged is introduced.

1899



Wartburg Boys' Band is established and raises funds.

Supporting an Active Lifestyle

Providing a Higher Quality of Life

PLAY AND EXERCISE

Our commitment to supporting an active lifestyle began in 1866. The Wartburg Orphans' Farm School, founded as a 121-acre farm, provided orphaned children with the fresh air and exercise that their young bodies needed for their physical development and emotional well-being. Although the children had chores on the farm, they also had plenty of time for play and enjoyed the outdoors in all seasons. From playgrounds next to each cottage, ball fields for football and baseball, outings to Wilson's Woods Park to swim, and a fully equipped gymnasium with a bowling alley – there was always an activity to participate in and someone to play with at Wartburg.

REHABILITATION

Wartburg remains committed to supporting an active lifestyle for all those living in and around our community. Through our continuum of care approach, our Rehabilitation Program enables individuals to transition from one service to another and continue to receive the superior, compassionate and respectful care they require to maintain an active lifestyle.

Wartburg's Inpatient/Outpatient Rehabilitation Programs are dedicated to supporting each person's individual needs. Our professional and experienced staff provides rehabilitative care focused on maximizing the independence of every patient by providing an intensive, customized treatment plan for a speedy recovery. Our goal is to get each patient home and back to their lives as soon as possible.



Wartburg's campus provided children the perfect environment for outdoor play and exercise no matter what time of year.

1904



Wartburg Chapel is built through church donations.

1929



Farm on campus provides meals for 430 children & 40 adults daily.

1955



Senior home expands to meet demand for older adult care.

1964



Infirmary built on campus to provide specialized senior care.

“Wartburg is here to help you maintain your quality of life with superior, personalized care.”

David J. Gentner,
Wartburg President & Chief Executive Officer

SUB-ACUTE REHABILITATION

Sub-acute rehabilitation is offered in two unique settings in order to best meet the needs of each patient:

- Our free-standing Rehabilitation Center offers short stay, accelerated rehabilitation therapies. The 70,200-square-foot center features private rooms and bathrooms with shower, two light-filled cutting-edge rehab gyms and our “Next Step Home” real life training apartment.
- Our Courtyard Unit, in our award-winning Waltemade Skilled Nursing Center, offers a more intimate and supportive environment for those who require a longer stay with intensive rehabilitation for more complex medical issues and safety monitoring to reduce risk of falls. The unit features semi-private and private rooms with a park-like courtyard setting and koi pond.

NEW OUTPATIENT REHABILITATION

In September 2015, Wartburg’s Outpatient Rehabilitation Clinic opened as the newest therapeutic initiative offered through Wartburg’s continuum of care. The clinic is designed to meet a patient’s individualized needs with state-of-the-art equipment, personalized treatment, and innovative therapies to maximize their recovery. The clinic offers a full range of Occupational Therapy, Physical Therapy and Speech-Language Pathology services in addition to Physiatrist services to treat musculoskeletal conditions. Care begins with a complete assessment of the patient’s illness or injury, development of a customized rehabilitation plan to meet their goals, establishment of progress monitoring metrics and assignment of private treatments scheduled at their convenience.



Wartburg’s Next Step Home Apartment enables patients to re-learn functional living skills before returning home.

NEW WELLNESS INITIATIVE

In fall of 2015, Wartburg introduced its Wellness Initiative – affirming our mission to provide programs that support an active lifestyle with the introduction of yoga and tai chi classes held in our Outpatient Rehabilitation Clinic. The classes are open to all those in the Wartburg community and those in our neighboring locales too.

1968



Skilled nursing facility built providing 80 beds.

1979



Wartburg ends its program of caring for children after 113 years.

1984



Lohman Village opens, providing 31 townhouses for senior living.

1987



Adult Day Services is offered on Wartburg campus.

Caring for the Community

Providing for Individuals and Families

For 150 years Wartburg has provided for families – first orphans, and now older adults – whose health or circumstances require a safe, stimulating environment. Wartburg's care has evolved over time to meet the changing needs of individuals and their families – both those living on campus and those who live at home. We provide an integrated, comprehensive spectrum of both at-home and residential care services. Our continuum of care means we can be here for your family – how, when and where you need us to be.

WARTBURG HOME CARE

Our Home Care team develops a specialized plan tailored to meet the individual needs of those we care for. Supervised by our experienced nursing staff, and in partnership with the individual's personal physician, we provide assistance with activities of daily living including personal care, dressing, meal preparation, housekeeping and home safety. We also provide individualized health care plans that may include professional nursing services; physical, occupational and speech therapy, as well as nutritional guidance; companion services for medical appointments, shopping and recreation; bath, breakfast and tuck-in services.



Deeply rooted in its Lutheran heritage, young adults were confirmed before leaving Wartburg.

ALZHEIMER'S DISEASE & DEMENTIA CARE

Sometimes loved ones with Alzheimer's disease or dementia require more care. Our Alzheimer's disease and dementia care is offered to our residents, adult day service registrants and home care clients so your loved ones can move seamlessly to a different level of support as their needs change. And, your family is comfortable knowing they'll get the superior, compassionate care our specially trained professionals provide.

A special Memory Care neighborhood in our Meadowview assisted living residence supports those with memory issues like moderate dementia or Alzheimer's disease. Meadowview Memory Care offers a safe, nurturing, home-like environment with a secure private courtyard.

1993



Wartburg breaks ground for new 160-bed skilled nursing facility.

2000



Meadowview Assisted Living opens, expanding senior residential services.

2006



Meadowview Memory Care Center cares for those with dementia.

2009



Council for Creative Aging & Lifelong Learning is launched.

Those individuals requiring more acute care find exactly what they need with the Memory Care team at Waltemade Skilled Nursing Center. In this dedicated Memory Care floor, highly specialized nurses and staff provide support in a cheerful, restraint-free environment with a secure, private courtyard.

Wartburg understands what a person with dementia needs most of all is a loving and positive friend who is dedicated to making the person feel safe, secure and valued. That is exactly what all of us at Wartburg Memory Care strive to provide.

ADULT DAY SERVICES

Wartburg's Adult Day Services Center provides a safe, stimulating environment for individuals – with special support for those with Alzheimer's disease or dementia. Our programs are designed specifically to meet the needs of both reasonably healthy and medically frail individuals.

The social model provides stimulating socialization and recreational activities for individuals in a professionally supervised environment, while the medical program is designed for those requiring health support services, in addition to enriching social activities.



Wartburg's Spiritual Care continues to be at the heart of our mission today – serving individuals of all faiths.

SPIRITUAL CARE

Founded by individuals of deep faith 150 years ago, Wartburg is proud of its Lutheran heritage and identity. Today, rooted in the belief that it is a calling to provide ministries of healing and through comprehensive services that nurture the body, mind and spirit, Wartburg's Spiritual Care team continues to serve both God and all individuals in need. The Spiritual Care team strives each day to bring comfort, compassion and solace to all Wartburg residents, registrants, patients, family members and staff of all faiths. The chaplains visit individuals on and off campus, provide worship and ecumenical prayer services and holy day observances for all faiths.

2013



Friedrichs Residence opens, providing affordable senior housing.

2013



New state-of-the-art Rehabilitation Center cares for the community.

2015



Outpatient Rehabilitation Clinic opens, expanding our continuum of care.

2016



Wartburg celebrates a historical milestone.

Being Your Best Self

Expressing Yourself Through the Arts



The Wartburg Boys' Band traveled extensively – bringing the gift of music wherever they went.

WARTBURG BOYS' BAND

In 1899 the Rev. Dr. G. C. Berkemeier, Director of The Wartburg Orphans' Farm School, founded the famous Wartburg Boys' Band. Under his leadership, music was considered one of the major components of a fine education and was cultivated as one of the most important branches in the curriculum of the young men at Wartburg. The first band consisted of approximately 30 boys, ranging from ages 8 - 15. In calling the band "famous," Berkemeier used the word advisedly. They had won their laurels near and far. The band performed at the Executive Mansion of the Governor of New York, while also traveling extensively throughout the state. Berkemeier believed the members of the Boys' Band were genuine musicians with only one motive at heart – to please those listening to their music. And how they succeeded!



Music expresses that which cannot be put into words and that which cannot remain silent for residents of Wartburg's Meadowview Memory Care Unit.



COUNCIL FOR CREATIVE AGING & LIFELONG LEARNING

Wartburg's award-winning, internationally recognized Council for Creative Aging & Lifelong Learning offers programs that promote stimulating thought, excite the spirit and contribute to a more livable community for

our aging population. Through a range of arts-based programs, our Council for Creative Aging & Lifelong Learning provides the opportunity for self-expression, a sense of accomplishment, increased self-esteem and learning new skills for our participants, many of whom have cognitive and physical impairments. The initiative leverages existing community resources and an eager volunteer network to offer sustainable multi-week programs in a variety of disciplines, including drumming, quilting, puppet-making, choir, drawing/painting and dance and movement.

Wartburg's Council for Creative Aging and Lifelong Learning has expanded the impact of the programs offered by partnering with individuals and organizations within our local communities including:

Alzheimer's Association, Hudson Valley NY Chapter	Reissa Ress
Sun Young Chang	Josh Rice
Clay Arts Center, Port Chester, NY	Sarah Lawrence College, Bronxville, NY
Community Fund of Bronxville Eastchester and Tuckahoe, Inc., Bronxville, NY	Susan Shafer
Concordia Conservatory at Concordia College, Bronxville, NY	Vicky Struss
Damon Jackson	The Westchester County (NY) Chapter of The Links, Incorporated
Mount Vernon Youth Bureau, Mount Vernon, NY	Thrivent Financial
	Wartburg Quilters (United Lutheran Church, Friedrichs Residence and Lohman Village)
	James Williams

2015 Jazz in June Gala

A Wartburg Celebration of Arts & Music

Wartburg's 3rd annual gala, Jazz in June: A Wartburg Celebration of Arts & Music, was held on June 18, 2015, at the Surf Club on the Sound in New Rochelle, NY, and raised \$128,000. Over 270 guests and 21 sponsors honored Wartburg's valued partners:

Terrie M. Williams is a best-selling author, entrepreneur and motivational speaker.

Perkins Eastman is an award-winning international planning, design, and consulting firm, who was instrumental in designing Wartburg's Meadowview Assisted Living facility and Rehabilitation and Adult Day Services Center.

Redeemer Evangelical Lutheran Church is a vibrant, growing, multicultural, multigenerational congregation serving the Bronx and lower Westchester while reaching people all over the world and is in spiritual partnership with Wartburg.



Wartburg 2015 Jazz in June honorees Richard Rosen of Perkins Eastman, Terrie and Marie Williams and Deaconess Raquel Rojas of Redeemer Evangelical Lutheran Church, Bronx, NY.

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SAVE THE DATE

**2017 JAZZ IN
JUNE GALA**

Thursday,
June 15, 2017
Surf Club on the Sound,
New Rochelle, NY

Thank You to Our... Auction Donors American Museum of Natural History • Arthur Murray Dance Studio • Benchmark Title Agency, LLC • Thomas & Dell-Ann Benson • Brotherhood Winery • Jean Carlson • Carolee • Dr. Nick Cicchetti • Christopher Corr • Cliffs at Valhalla • Dave's Cast of Characters • Equinox • David Gentner • Glimmerglass Festival • Hartford Golf Club • Hudson River Cruises • International Tennis Hall of Fame & Museum • Jacob Burns Film Center • Eric Javits • Lake Compounce • MASS MoCA • Michael & Cathleen Holden • Mohegan Sun • Morgan Stanley • National Baseball Hall of Fame • New Balance Westchester • New Victory Theater • New York Football Giants • NJ Devils • Norton Rose Fulbright • Performing Arts Center at SUNY at Purchase • Robert & Rachel Ranieri • Andrew Roth • Saratoga Performing Arts Center • US Open • Westchester Philharmonic • Westport Country Playhouse • Wildlife Conservation Society **and Raffle Basket Donors** Emanuel Lutheran Church, Pleasantville, NY • Good Shepherd Lutheran Church, Pearl River, NY • Good Shepherd Lutheran Church, Plainview, NY • Good Shepherd Lutheran Church & School, Plainview, NY • Good Shepherd Lutheran Church Senior Group, Plainview, NY • Immanuel Lutheran Church, New York, NY • Wartburg Quilters (United Lutheran Church, Friedrichs Residence & Meadowview) • St. Peter's Lutheran Church, New York, NY • United Lutheran Church, Mount Vernon, NY • Village Lutheran Church & The Chapel School, Bronxville, NY

In 1866, The Wartburg Orphans' Farm School was created by one man's vision and another man's gift in memory of his son to provide a safe haven to children orphaned by the Civil War.

At its peak, The Wartburg Orphans' Farm School ...

- Owned 121 acres of land
- Operated 19 buildings
- Cared for 430 children and 40 senior adults
- Employed 46 individuals
- Produced farm and dairy products for all meals
- Hosted Spring Anniversary Festival in May, Harvest Festival on Columbus Day and Board of Visitors Day and Inspection in June

Aerial view of The Wartburg Orphans' Farm School 1923.





Aerial view of Wartburg 2016.

Today, Wartburg continues the legacy of caring created 150 years ago as a senior residential and healthcare provider. This tradition is made possible by the benevolence of our donors, who today continue to sustain our mission.

In 2015, Wartburg was recognized for outstanding achievements made possible by our patron's generosity.

2015 Eli Pick Facility Leadership Award

American College of Health Care Administrators

2015 5-Star Quality Rating

The Centers for Medicare & Medicaid Services (CMS)

2015 Legacy Award

The Westchester County (NY) Chapter of The Links, Incorporated

2015 One of the "Best Nursing Homes" in the Greater New York Region for the Fifth Consecutive Year

U.S. News and World Report

37th Annual Telly Awards – Excellence in Documentary, Bronze Winner

PBS's Visionaries Series featuring Wartburg's Council for Creative Aging & Lifelong Learning

Visit creativeagingstories.com to view this award-winning documentary.

2015 Passavant Society

Sustaining Wartburg's Mission for the Next 150 Years Through Legacy Gifts

"THE MEMORY OF THE JUST IS BLESSED"¹

Immortality is both earthly and divine. A person's life and influence lives on long after the last breath is drawn.

One aspect of this immortality is in our hands and is established by us during our lifetime. This is the opportunity that comes to us in disposing of the earthly possessions with which Almighty God has blessed us.

When we draw up our last Will and Testament, we determine the immortality that will be ours. A legacy to the Wartburg perpetuates forever the memory of the giver. By leaving funds for the operation of the Home, you make sure that forever the needs of the aging and children will be met and that the ministry of mercy will continue in this place. By contributing to a memorial fund you can help make possible another building which will stand for centuries bearing witness for all time to your sacred memory.

Remember the Wartburg in your last Will and Testament. Enter Life Triumphant with the assurance that for generations to come – your sharing of earthly possessions will live on in the lives of those to whom Christian Mercy will be administered because you cared and shared.

¹The Wartburg Orphans' Farm School of the Evangelical Lutheran Church, 1966 Year Book and Annual Report, (Mount Vernon, NY), Wartburg Archives, pg. 36, Archives Reading Room.



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In April 2015, Weymon and Marie Newsome were honored as the newest members of Wartburg's Passavant Society. Weymon Newsome is an alumnus of Wartburg, once calling The Wartburg Orphans' Farm School home in his younger days.



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For more information, please contact
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Caroline Tisserand

Eugene Trentacoste

William Uellendahl

Ella Trieper

Marjorie Horner

Salvatore & Julia Troiano

Dorothy Troiano

Dorothy Troll

George & Mary Lu Wichman

George Ulich

Eleanor Ulich

Unforgettable Parents

Lucy Vitaliano

Anthony Urso

Catherine Urso

Mary Walewski

Diane Walewski

Sydney Watson

Roger Watson

Bertha & Stanley Weber

Claudia Brigman

Eva Weiss

Eva Di Cresce

Katherine Werner

Rudy & Lore Harding

Phyllis Wilkie

Claudia Brigman

Mamie Williams

Claudia Brigman

Walter Winkler

Anneliese Zassoda

Sue Wolfman

Claudia Brigman

Dorothy Wright

Dorothy Mitchell

Lisa Zullo

Wendy Young

IN HONOR OF**Angela, JoAnn & Karen**

Claudia Brigman

David & Liz Black

Margaret Bam

Arthur Bruesewitz

Gail Bruesewitz-Lopinto

Bianca Carraturo

Dr. Jason Halperin

Doreen Carrigan

Mary Carrigan

Rev. Amandus Derr

Watson Bosler

Arthur Egensteiner

Helayne McDonnell

**Empress Ambulance Services
Inc. & Minerva Family**

Michael Minerva

Caroline FortschHarrison McKay &
Rev. Dolores McKay**Rev. Dr. Dale Gatz**

Sherry Fraser

Erik Hanson

Edward & Carolyn Wagner

Lubitz Family

Albert & Alice McCulloch

Rev. Dolores McKay

Harrison McKay

My Cousins

George Endres

Richard Olsen

Stephanie Olsen

Janet Peterson

Gloria Rohmann

Elinor Ranieri

Robert & Rachel Ranieri

Doris Schwamb

John & Doris Schwamb

Wartburg Nurses & Nursing Aides

Dr. Carmen Neu

**Wartburg Nurses &
Physical Therapists**

Dr. Carmen Neu

**Wartburg Worship on
Wheels Program**

Claudia Brigman

Julia Zassoda

Anneliese Zassoda

ANGELS AMONG US**Caregiver Recognition Program**Gifts of gratitude given in honor
of individuals and/or teams for
the exceptional care provided
at Wartburg.**Scarlett Abbott**

June Pugh

Adult Day Services Staff

Diane Walewski

Egbert Anderson***Lavern Barnes*****Renee Barnett**

Sheila McIntosh

Sonia Barrett***Norma Beckford*****Rhonda Bess**

Sheila McIntosh

Joy BettyLucy Gioia
Sheila McIntosh**Caregivers for Rev. Dr. John Damm**

Olga Kosanin

Caring Community of Wartburg

Drs. Peter & Vera Voges

Grace Carino***David Clarke**

Ruth Egensteiner

Development Staff

George & Joanne Bundschuh

Margaret Dunham

Ruth Egensteiner

Michael Espeso

Sheila McIntosh

Leonard Fraser

Ruth Egensteiner

Rev. Carol FryerEthel Clausen
Rev. Annemarie Noto**David Gentner**

Angela Ciminello

Dominick Giaimo

Sheila McIntosh

Beverly Gordon***Carmen Graham*****Maxine Green**

Sheila McIntosh

Trevor Hall***Simone Hamilton-Oliver*****Avril Harper*****Patricia Henderson**

Sheila McIntosh

Dorothy Hillis***Janet Hughes**

Sheila McIntosh

Lorna Rose Jallim

Sheila McIntosh

Lola Johnson

Lucy Gioia

Ingrid King***Nuru Kitete**

Revs. Gregory & Carol Fryer

Kareen Lynch***Nazareth Magarian**

Carl & Lorna Kleidman

Juliet Malcolm

Ruth Egensteiner

Kerry Martinez

Gail Bruesewitz-Lopinto

JoAnn McGrawAngela Ciminello
Peter & Louise Troll**Meadowview Memory
Care Staff & Nurses**John Petrash
Eugenia Polin**Meadowview Nursing Staff**

Virgie Valentin

Henry Mirambeau***Garland Phillips**

Lewis & Jjinga Family

**Physical & Occupational
Therapy Staff**Lisa Ciallela
Michael Pregon**Angella Price-Hylton*****Ann Radcliffe**

Sheila McIntosh

Rehabilitation StaffRolf & Barbara Akerman
Frances Falco
Leslie Reckler**Denise Remekie**

Sheila McIntosh

Reissa Ress

Paula Rozelle

Rhona Roberts***Anne Robinson*****Kathy Rodriguez**Sheila McIntosh
Betty Murray**Geraldine Sanders-Joyner**

Lewis & Jjinga Family

Mary Sears***Jocelyn Shaw**

Lewis & Jjinga Family

Yvonne Stanley

Sheila McIntosh

Treshea Stewart***Bassirou Tall**

Ruth Egensteiner

Karen ThomasJeanette Carlson
Angela Ciminello**United Lutheran Church****Pastoral Care Staff**
George Endres**Roopwattie Wahid*****Waltmade 4 North Staff**Gail Stewart-Evans
Robert Porucznik**Wartburg Staff**Robert & Laura Antonecchi
Patricia Creaturo
Helen Garvey
Rev. Dr. Dale & Yvonne Gatz
Alice Mucha
Patient Care Associates Inc.**Worship on Wheels Volunteers**

JoAnn McGraw

*Deceased *Anonymous

2015 Financial Statements

2015

WARTBURG

Combined
Statements
of Financial
Position

ASSETS

Current Assets		
Cash and cash equivalents	\$	117,859
Investments		2,614,576
Accounts Receivable-net		6,046,725
Other current assets		2,945,605
Total Current Assets		11,724,765
Fixed Assets - Net of Accumulated Depreciation		47,939,001
Other Assets		5,249,290
Total Assets	\$	64,913,056

LIABILITIES & NET ASSETS

Current Liabilities		
Current Portion - Long-term debt	\$	415,000
Accounts payable and accrued expenses		10,460,904
Resident funds and deposits		893,984
Other current liabilities		3,866,899
Total Current Liabilities		15,636,787
Other Liabilities		
Credit line / Long-term debt - net of current portion		10,145,361
Other liabilities		201,419
Total Other Liabilities		10,346,780
Total Liabilities		25,983,567
Net Assets		38,929,489
Total Liabilities and Net Assets	\$	64,913,056

WARTBURG FOUNDATION INC.

Statements
of Financial
Position

ASSETS

Current Assets		
Cash and cash equivalents	\$	7,754
Investments		23,201,311
Notes Receivable		3,042,726
Benefit interest and life insurance policies		1,016,278
Other assets		94,312
Total Assets	\$	27,362,381

LIABILITIES & NET ASSETS

Liabilities		
Accounts Payable & Accrued Expenses	\$	46,058
Line of credit		10,722,118
Total Liabilities		10,768,176
Net Assets		
Unrestricted		14,384,223
Temporarily restricted		18,716
Permanently restricted		2,191,266
Total Net Assets		16,594,205
Total Liabilities and Net Assets	\$	27,362,381

Board of Directors

Wartburg

David J. Gentner,
President & CEO

Officers

Rev. Amandus J. Derr,
Chair
Rev. Eric O. Olsen,
First Vice Chair
Carol A. Delaney,
Second Vice Chair
Thomas A. Roth,
Secretary

Directors

Thomas P. Benson
Jeanette B. Carlson
Mae R. Carpenter
Michael J. Holden
Clesont Mitchell
Floyd V. Myers
Kevin E. Ocker
Robert Ranieri
Carolyn Wagner
Judy Williams

Wartburg Foundation

David J. Gentner,
President & CEO

Officers

Dr. Nicholas Cicchetti,
Chair
Mark Jacobs,
Vice Chair & Treasurer
Rev. Sarah Payne Brown,
Secretary

Directors

Rev. Robert Boehler
Jane Bello Burke
John D. Del Bene
Ulrich J. Rosa

Community Involvement

ECONOMIC IMPACT

Wartburg has provided a significant economic impact to the region in 2015. The impact, measured in dollars, is as follows:

\$70.1
million

Direct & Indirect
Generated Activity

\$20.4
million

Goods & Services
Purchased

689
employees

Employment Impact
Jobs Supported

UNCOMPENSATED CARE

The Skilled Nursing facility, Licensed Home Care, Long-Term Home Health Care and Adult Day Services programs accept all patients, regardless of their ability to pay or payer source. Many of the seniors we serve live at or below the poverty line and are eligible for Medicaid, which through its established rates, reimburses Wartburg for providing the care. However, in many cases, this reimbursement is below the actual cost incurred. The cost of uncompensated care is as follows:

2015 Uncompensated

Program	Total Cost	Per Unit
Skilled Nursing	\$(5,473,000)	\$(115.39)
Adult Day Care – Medical	\$(156,000)	\$(2.43)
Long-Term Home Health	\$(8,000)	\$(9.52)
Licensed Home Care	\$(683,000)	\$(4.20)
Total	\$(6,320,000)	



The Wartburg Home of the
Evangelical Lutheran Church
One Wartburg Place
Mount Vernon, NY 10552
1-855-WARTBURG (927-8287)
wartburg.org • creativeagingstories.com

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